

Work Session
AGENDA

Cheatham County Board of Education
Board Room of the Educational Annex Building

July 29, 2021
7:00 PM

Five Year Plan (Tim Adkins)

RG Anderson – Transportation Facility Entrance Discussion

Budget

A. Summary

B. Amendments

Budget FY22-

- Fund 177 Revised Budget -\$5,034,431.32
- Fund 141 Revised Budget -\$48,682,772.45 (may change due to July BEP)

Budgets

- Title IA- \$113,163.48
- Title IA Neglected -\$15,119.24
- Title IIA - \$81,984.29
- Title III – \$4,582.88
- Title IV – \$7,369.43
- IDEA, Part B - \$310,127.24
- IDEA Preschool- \$51,446.68
- 21st CCLC Cohort 2019 - \$12,912.63
- ATSI 2018 Designation - \$1,239.91
- IDEA Partnership for Systemic Change (Preschool) - \$16,701.45
- Innovative High Schools - \$828,282.32
- ESSER - \$19,371.23
- ESSER 2.0 - \$1,254,561.03

Insurance Premiums for FY22

ESSER 3.0 Budget Presentation

Athletic Fields Audit & Analysis (Jeff Hobbs)

Coaching Supplements

Solar Panels (continued discussion)

Asset Management (FAM Point)

CTE Course Offerings

Retiree Letters

Policy Discussion

- 5.802- Qualifications and Duties of the Director of Schools- High School Schedules
- 5.803 Evaluation of the Director of Schools

Policy Revisions

- 3.205 Security
- 5.117 Teacher Tenure
- 5.200 Separation Practices for Tenured Teachers
- 5.201 Separation Practices for Non-Tenured Teachers
- 5.302 Sick Leave
- 6.200 Attendance
- 6.402 Physical Examinations and Immunizations

Review August 5 Board Meeting Agenda

Comments from Board Members

Comments from Director